



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5817

Página 1 de 11

domingo, 30 de junio de 2019

2.1.1.2.0.750 Instituto Estatal del Agua

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

DESCRIPCIÓN		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		2,400,065.73	0.00	2,400,065.73	2,316,760.73	83,305.00	1,205,879.53	994,674.05	994,674.05	968,387.25	968,387.25	237,492.28	1,322,086.68
Total		2,400,065.73	0.00	2,400,065.73	2,316,760.73	83,305.00	1,205,879.53	994,674.05	994,674.05	968,387.25	968,387.25	237,492.28	1,322,086.68
TOTAL FUENTE DE FINANCIAMIENTO		2,400,065.73	0.00	2,400,065.73	2,316,760.73	83,305.00	1,205,879.53	994,674.05	994,674.05	968,387.25	968,387.25	237,492.28	1,322,086.68
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental		2,400,065.73	0.00	2,400,065.73	2,316,760.73	83,305.00	1,205,879.53	994,674.05	994,674.05	968,387.25	968,387.25	237,492.28	1,322,086.68
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		2,400,065.73	0.00	2,400,065.73	2,316,760.73	83,305.00	1,205,879.53	994,674.05	994,674.05	968,387.25	968,387.25	237,492.28	1,322,086.68
INSTITUCIONALES		2,400,065.73	0.00	2,400,065.73	2,316,760.73	83,305.00	1,205,879.53	994,674.05	994,674.05	968,387.25	968,387.25	237,492.28	1,322,086.68
01	Dirección de Saneamiento y Calidad del Agua	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2	Desarrollo Social	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1	Protección Ambiental	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2	Administración del Agua	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1	Administración del Agua	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1 S	En Construcción.	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1 S 070	Programa de agua potable	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1 S 070 01	Asignación Normal	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1 S 070 01 C01	Calidad del Agua Potable y Tratamiento de Aguas Residuales	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1 S 070 01 C01 A001	Seguimiento a la operatividad de las plantas de tratamiento de aguas residuales	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1 S 070 01 C01 A001 000	Cobertura Estatal	246,125.94	-68,624.39	177,501.55	177,501.55	0.00	58,781.75	42,243.85	42,243.85	40,848.75	40,848.75	17,933.00	135,257.70
01 2 1 2 1 S 070 01 C01 A001 000 0	2000	164,420.76	-54,051.77	110,368.99	110,368.99	0.00	28,158.62	21,083.85	21,083.85	19,688.75	19,688.75	8,469.87	89,285.14
01 2 1 2 1 S 070 01 C01 A001 000 0	2100	34,913.38	-11,593.25	23,320.13	23,320.13	0.00	5,863.45	5,355.34	5,355.34	3,960.24	3,960.24	1,903.21	17,964.79
01 2 1 2 1 S 070 01 C01 A001 000 0	211	15,123.51	-7,561.77	7,561.74	7,561.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,561.74
01 2 1 2 1 S 070 01 C01 A001 000 0	21101	15,123.51	-7,561.77	7,561.74	7,561.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,561.74
01 2 1 2 1 S 070 01 C01 A001 000 0	214	16,741.20	-3,015.26	13,725.94	13,725.94	0.00	5,355.34	5,355.34	5,355.34	3,960.24	3,960.24	1,395.10	8,370.60
01 2 1 2 1 S 070 01 C01 A001 000 0	21401	16,741.20	-3,015.26	13,725.94	13,725.94	0.00	5,355.34	5,355.34	5,355.34	3,960.24	3,960.24	1,395.10	8,370.60
01 2 1 2 1 S 070 01 C01 A001 000 0	216	3,048.67	-1,016.22	2,032.45	2,032.45	0.00	508.11	0.00	0.00	0.00	0.00	508.11	2,032.45
01 2 1 2 1 S 070 01 C01 A001 000 0	21601	3,048.67	-1,016.22	2,032.45	2,032.45	0.00	508.11	0.00	0.00	0.00	0.00	508.11	2,032.45
01 2 1 2 1 S 070 01 C01 A001 000 0	2200	2,408.12	-1,204.06	1,204.06	1,204.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.06
01 2 1 2 1 S 070 01 C01 A001 000 0	223	2,408.12	-1,204.06	1,204.06	1,204.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.06
01 2 1 2 1 S 070 01 C01 A001 000 0	22301	2,408.12	-1,204.06	1,204.06	1,204.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.06
01 2 1 2 1 S 070 01 C01 A001 000 0	2500	11,765.41	-5,290.76	6,474.65	6,474.65	0.00	591.94	0.00	0.00	0.00	0.00	591.94	6,474.65
01 2 1 2 1 S 070 01 C01 A001 000 0	251	8,213.74	-4,106.88	4,106.86	4,106.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,106.86
01 2 1 2 1 S 070 01 C01 A001 000 0	25101	8,213.74	-4,106.88	4,106.86	4,106.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,106.86
01 2 1 2 1 S 070 01 C01 A001 000 0	255	3,551.67	-1,183.88	2,367.79	2,367.79	0.00	591.94	0.00	0.00	0.00	0.00	591.94	2,367.79
01 2 1 2 1 S 070 01 C01 A001 000 0	25501	3,551.67	-1,183.88	2,367.79	2,367.79	0.00	591.94	0.00	0.00	0.00	0.00	591.94	2,367.79
01 2 1 2 1 S 070 01 C01 A001 000 0	2600	68,407.85	-20,553.42	47,854.43	47,854.43	0.00	13,650.51	9,044.59	9,044.59	9,044.59	9,044.59	4,605.92	38,809.84
01 2 1 2 1 S 070 01 C01 A001 000 0	261	68,407.85	-20,553.42	47,854.43	47,854.43	0.00	13,650.51	9,044.59	9,044.59	9,044.59	9,044.59	4,605.92	38,809.84
01 2 1 2 1 S 070 01 C01 A001 000 0	26111	65,006.77	-20,151.70	44,855.07	44,855.07	0.00	12,348.68	7,745.39	7,745.39	7,745.39	7,745.39	4,604.29	37,107.68
01 2 1 2 1 S 070 01 C01 A001 000 0	26112	3,401.08	-399.72	3,001.36	3,001.36	0.00	1,308.83	1,299.20	1,299.20	1,299.20	1,299.20	1.63	1,702.16
01 2 1 2 1 S 070 01 C01 A001 000 0	2900	46,926.00	-15,410.28	31,515.72	31,515.72	0.00	8,052.72	6,683.92	6,683.92	6,683.92	6,683.92	1,368.80	24,831.80
01 2 1 2 1 S 070 01 C01 A001 000 0	296	46,926.00	-15,410.28	31,515.72	31,515.72	0.00	8,052.72	6,683.92	6,683.92	6,683.92	6,683.92	1,368.80	24,831.80